

Agenda for the Regular Board of Directors Meeting

Held in-person on June 4, 2025

1. Standing Items (25 mins)

- a. Call to Order and Welcome
- b. Written Acknowledgement of Unceded Ramaytush Ohlone Land
 - i. *We at San Francisco Pride acknowledge that we are meeting on the unceded ancestral homeland of the Ramaytush Ohlone peoples, the original inhabitants of the San Francisco Peninsula.*
- c. Reminder: [Meetings Guidelines and Protocols](#)
- d. Reading and Approval of Minutes
- e. Agency Updates from Executive Director (8 mins)

2. Unfinished Business (10 mins)

- a. none

3. New Business (40 mins)

- a. Selection of Ken Jones Awardees
- b. Board Info for Celebration and Parade

4. Announcements (5 mins)

- a. Post Event Appreciation Party - July 12th
- b. Wrap up and Reflection Meeting - July 13th

5. Public Comment (10 mins)

6. In-Memoriam

7. Adjournment

Closed Session to Follow

- Event Control Method Statement Review / Security Plan

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.

Balance Sheet

As of May 31, 2025

May 31, 25

ASSETS

Current Assets

Checking/Savings

0101 · Wells Fargo Bank Checking

0101A · Restricted Funds

0101AGR · Howard Grayson LGBT 1,228.21

0101ALA · Latin Stage -3,049.12

0101API · Pink Triangle 69,927.65

0101ASO · Soul of Pride 120.00

Total 0101A · Restricted Funds 68,226.74

0101 · Wells Fargo Bank Checking - Unrestricted Funds 724,923.30

Total 0101 · Wells Fargo Bank Checking 793,150.04

0102 · WellsFargo MarketRate (Reserve) 145,636.98

0104 · WellsFargo Bank Savings 1,560.78

0106 · Fresno First 87.72

0107 · BMO

0107C · BMO-Checking 100.00

0107S · BMO-Savings 25,000.41

Total 0107 · BMO 25,100.41

0113 · Petty Cash Account 55.23

Total Checking/Savings 965,591.16

Total Current Assets 965,591.16

Fixed Assets

0140 · FURNITURE & EQUIPMENT

0140a · Furniture & Equipment 4,999.51

0141 · Accumulated Depreciation -4,999.51

Total 0140 · FURNITURE & EQUIPMENT 0.00

Total Fixed Assets 0.00

Other Assets

0189 · TRADEMARKS

0189A · Trademarks 60,610.96

0189B · Accumulated Amortization -58,750.96

Total 0189 · TRADEMARKS 1,860.00

0195 · Other Deposits 29,442.23

0196 · Loans 8,000.00

0197 · Right of Use Assets 293,336.00

Total Other Assets 332,638.23

TOTAL ASSETS 1,298,229.39

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

0215L · Health/Fire Permit Fees Payable 8,750.00

0250L · Payroll Taxes Due Payable 7,766.39

0255L · Vacation Time Account Payable 25,290.87

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.

Balance Sheet

As of May 31, 2025

	May 31, 25
23000 · Lease Liabilities-Current	68,129.00
Total Other Current Liabilities	109,936.26
Total Current Liabilities	109,936.26
Long Term Liabilities	
0280 · Lease Liabilities-Long-term	229,137.00
Total Long Term Liabilities	229,137.00
Total Liabilities	339,073.26
Equity	
3000 · Opening Bal Equity	-38,457.00
3100 · Temp Restricted Net Assets (TRN	15,506.00
3800.1 · NetAssetsReleased, UnRestrict	636,036.00
3800.4 · NetAssetsReleased, TempRestrict	-636,036.00
3900 · Retained Earnings	434,130.45
Net Income	547,976.68
Total Equity	959,156.13
TOTAL LIABILITIES & EQUITY	1,298,229.39

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06/02/25

Accrual Basis

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.
Profit & Loss Budget vs. Actual
October 2024 through May 2025

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
0402 · Membership Income	645.00	10,000.00	-9,355.00	6.5%
0409 · Vendor Income				
0410 · Vendor/Booth Fees Income				
0410F · Pride-Vendor Income-Food	82,953.00	100,000.00	-17,047.00	83.0%
0410P · Pride-Vendor Income-Other	136,030.53	200,000.00	-63,969.47	68.0%
Total 0410 · Vendor/Booth Fees Income	218,983.53	300,000.00	-81,016.47	73.0%
0425 · Booth Equip. Rental Income	2,210.00	11,000.00	-8,790.00	20.1%
Total 0409 · Vendor Income	221,193.53	311,000.00	-89,806.47	71.1%
0411 · Parade Fee Income				
0411FM · Pride-Float/March Income	197,799.50	275,000.00	-77,200.50	71.9%
0411W · DykesOnBikes (WMC)	0.00	3,000.00	-3,000.00	0.0%
Total 0411 · Parade Fee Income	197,799.50	278,000.00	-80,200.50	71.2%
0412 · Beverage Sales				
0412P · Pride - Beverage sales	0.00	260,000.00	-260,000.00	0.0%
Total 0412 · Beverage Sales	0.00	260,000.00	-260,000.00	0.0%
0413 · Pocket Pride	0.00	2,000.00	-2,000.00	0.0%
0414 · Donations (Individual) Income	167,254.98	48,000.00	119,254.98	348.4%
0416 · Barrel Donations Income				
0416E · Electronic Gate Donations	0.00	8,000.00	-8,000.00	0.0%
0416P · Pride - Barrel Donations	0.00	3,000.00	-3,000.00	0.0%
Total 0416 · Barrel Donations Income	0.00	11,000.00	-11,000.00	0.0%
0417 · Corporate Sponsorship Income	744,135.00	2,600,000.00	-1,855,865.00	28.6%
0421 · Interest Income	11.24	8,500.00	-8,488.76	0.1%
0423 · Ad/Publication Sales Income				
0423A · Ad/Publication Income	0.00	2,000.00	-2,000.00	0.0%
Total 0423 · Ad/Publication Sales Income	0.00	2,000.00	-2,000.00	0.0%
0424 · Other Income				
0424PP · Pride Pass	0.00	40,000.00	-40,000.00	0.0%
0424PT · Pink Triangle	41,565.39			
0424VIP · VIP Tickets	0.00	65,000.00	-65,000.00	0.0%
Total 0424 · Other Income	41,565.39	105,000.00	-63,434.61	39.6%
0430 · Grants For the Arts				
0430A · Pride - Grants for the Arts	600,000.00	600,000.00	0.00	100.0%
Total 0430 · Grants For the Arts	600,000.00	600,000.00	0.00	100.0%
0440 · Grandstand Ticket Sales	0.00	45,000.00	-45,000.00	0.0%
0441 · Other Ticket Sales	0.00	20,000.00	-20,000.00	0.0%
0450 · Merchandise Sales	260.00	15,000.00	-14,740.00	1.7%
0490 · Fundraising - General	2,700.00	68,000.00	-65,300.00	4.0%
0495 · Management Fees Income	0.00	900.00	-900.00	0.0%

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Accrual Basis

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.
Profit & Loss Budget vs. Actual
 October 2024 through May 2025

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
4900 · Fiscal Sponsee Income				
4900.49 · Fundraising	11,500.00			
Total 4900 · Fiscal Sponsee Income	11,500.00			
Total Income	1,987,064.64	4,384,400.00	-2,397,335.36	45.3%
Gross Profit	1,987,064.64	4,384,400.00	-2,397,335.36	45.3%
Expense				
0600 · Advertising (Administrative)	0.00	1,500.00	-1,500.00	0.0%
0601 · Advertising (Event)	0.00	5,000.00	-5,000.00	0.0%
0602 · Bank Fees	15,625.02	30,000.00	-14,374.98	52.1%
0603 · Utilities and Maintenance				
0603C · Cleaning & General Maintenance	3,985.50	9,000.00	-5,014.50	44.3%
0603U · Utilities	1,228.58	2,000.00	-771.42	61.4%
Total 0603 · Utilities and Maintenance	5,214.08	11,000.00	-5,785.92	47.4%
0605 · Membership Dues Expense	0.00	3,000.00	-3,000.00	0.0%
0606 · Insurance Expense	8,904.26	210,000.00	-201,095.74	4.2%
0607 · Postage Expense	258.01	500.00	-241.99	51.6%
0608 · Copying/Printing Expense	82.47	12,000.00	-11,917.53	0.7%
0609 · Office Supplies Expense	3,973.79	8,000.00	-4,026.21	49.7%
0610 · Accounting/Auditing Expense	47,539.60	60,000.00	-12,460.40	79.2%
0612 · Other Supplies	18,763.67	21,600.00	-2,836.33	86.9%
0613 · Employee Benefits Expense				
0613M · Medical/Dental Benefits	62,177.28	50,000.00	12,177.28	124.4%
Total 0613 · Employee Benefits Expense	62,177.28	50,000.00	12,177.28	124.4%
0614 · Equipment Rental Expense	253,317.15	923,000.00	-669,682.85	27.4%
0615 · Rent (Office) Expense	46,977.30	72,000.00	-25,022.70	65.2%
0616 · Rent (Non-Office Space) Exp.	32,163.07	121,000.00	-88,836.93	26.6%
0617 · Clean-Up Costs (Event)	0.00	150,000.00	-150,000.00	0.0%
0618 · Equipment Repair & Maintenance	1,469.56	1,800.00	-330.44	81.6%
0619 · Contracted Services	368,321.24	558,600.00	-190,278.76	65.9%
0620 · Contractors	47,980.00	191,500.00	-143,520.00	25.1%
0621 · ASL Interpreter/ADA Compliance	0.00	27,500.00	-27,500.00	0.0%
0622 · Payroll Taxes	18,446.79	30,000.00	-11,553.21	61.5%
0623 · Travel Expense	19,920.37	44,000.00	-24,079.63	45.3%
0624 · Entertainer/Speaker Expense				
0624M · Main Stage	85,977.75	170,000.00	-84,022.25	50.6%
0624S · Community Stages and Venues	0.00	40,000.00	-40,000.00	0.0%
0624T · Other Venues	337.96	2,500.00	-2,162.04	13.5%
Total 0624 · Entertainer/Speaker Expense	86,315.71	212,500.00	-126,184.29	40.6%
0625 · Telephone Expense	1,443.43	900.00	543.43	160.4%
0626 · Payroll Expense				
0626A · Payroll expense	241,131.70	380,000.00	-138,868.30	63.5%
Total 0626 · Payroll Expense	241,131.70	380,000.00	-138,868.30	63.5%
0627 · Permit Costs	571.00	80,800.00	-80,229.00	0.7%

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Accrual Basis

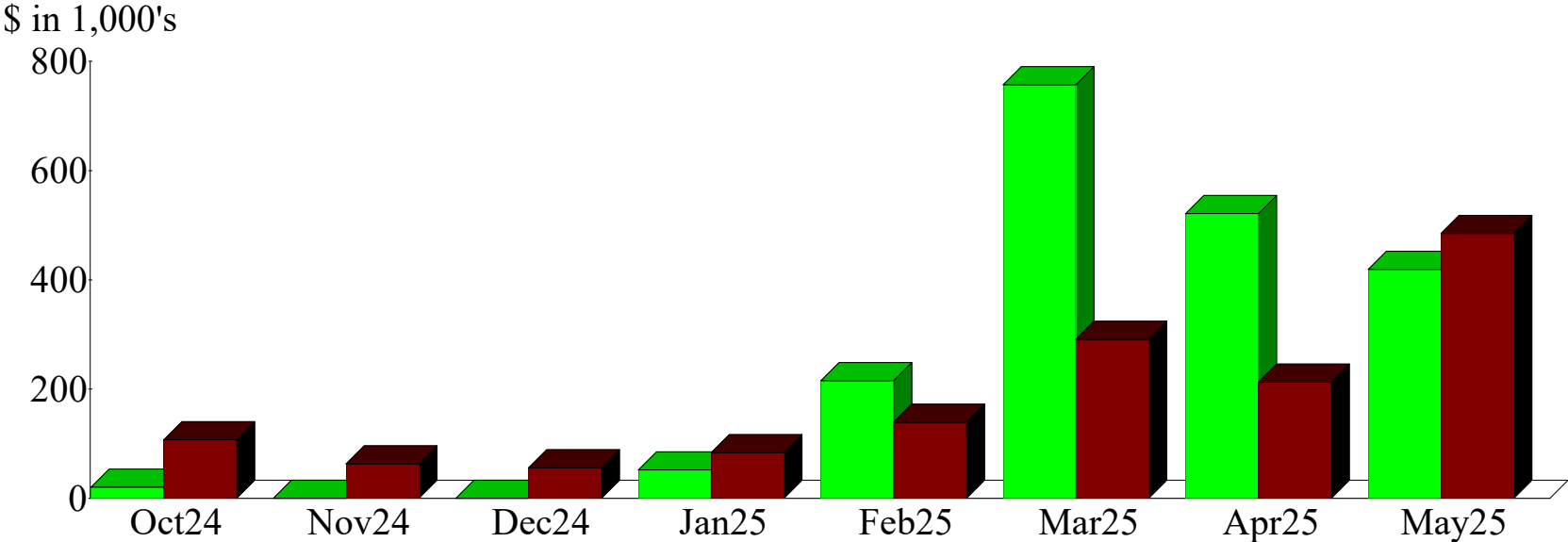
SF Lesbian Gay Bisexual Transgender Pride CC, Inc.
Profit & Loss Budget vs. Actual
October 2024 through May 2025

	Oct '24 - May 25	Budget	\$ Over Budget	% of Budget
0628 · Community Partners Grants				
0628B · Grants from Board	29,058.44	50,000.00	-20,941.56	58.1%
0628P · Grants to Partners	0.00	11,000.00	-11,000.00	0.0%
0628W · Grants to Dykes on Bikes	0.00	2,500.00	-2,500.00	0.0%
Total 0628 · Community Partners Grants	29,058.44	63,500.00	-34,441.56	45.8%
0629 · Educational Development Exp.	0.00	15,000.00	-15,000.00	0.0%
0630 · Food Expense	16,600.37	56,500.00	-39,899.63	29.4%
0631 · Media/PR Expense	55,050.00	52,000.00	3,050.00	105.9%
0632 · Volunteer/Staff Recognition Exp	513.74	6,000.00	-5,486.26	8.6%
0633 · Security Costs	0.00	500,000.00	-500,000.00	0.0%
0635 · Legal Expense	0.00	40,000.00	-40,000.00	0.0%
0636 · Branded Apparel Expense	0.00	23,000.00	-23,000.00	0.0%
0640 · Sales Tax Expense/Other Taxes	631.85			
0641 · Radio Rental Expense	0.00	10,000.00	-10,000.00	0.0%
0642 · Toilet Rental Expense	0.00	50,000.00	-50,000.00	0.0%
0643 · Fencing Rental Expense	0.00	80,000.00	-80,000.00	0.0%
0645 · Signage Expense	-5,000.00	31,000.00	-36,000.00	-16.1%
0655 · Data Management Expense	25,477.11	30,000.00	-4,522.89	84.9%
0660 · Fundraising Expense	362.91	18,000.00	-17,637.09	2.0%
0665 · Education and Outreach	9,653.72			
0670 · Print Publications Expense	0.00	15,000.00	-15,000.00	0.0%
0696 · Lodging/Hotel Expense	11,881.48	30,000.00	-18,118.52	39.6%
0697 · Lost equipment & damages	0.00	10,000.00	-10,000.00	0.0%
6000 · Equipment Purchase Expense	0.00	12,000.00	-12,000.00	0.0%
6800 · Fiscal Sponsee Expenses				
6800.01 · Advertising	1,000.00			
6800.12 · Other Supplies	279.86			
6800.19 · Contracted Services	300.00			
6800.24 · Entertainer/Speaker Expense	10,600.00			
6800.27 · Permit Costs	2,259.00			
6800.28 · Donations, Grants, Fellowships	-300.00			
6800.30 · Food	123.98			
Total 6800 · Fiscal Sponsee Expenses	14,262.84			
Total Expense	1,439,087.96	4,248,200.00	-2,809,112.04	33.9%
Net Ordinary Income	547,976.68	136,200.00	411,776.68	402.3%
Net Income	547,976.68	136,200.00	411,776.68	402.3%

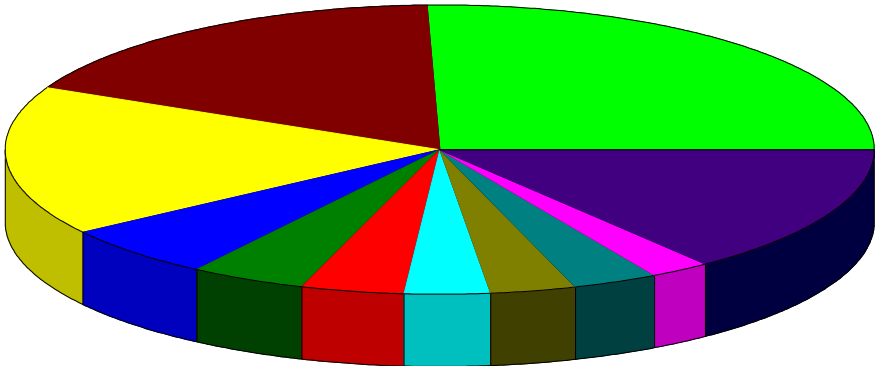
SF Lesbian Gay Bisexual Transgender Pride CC, Inc.
Statement of Cash Flows
May 2025

	May 25
OPERATING ACTIVITIES	
Net Income	-66,202.94
Adjustments to reconcile Net Income to net cash provided by operations:	
0210 · Accounts Payable	-1,500.00
0215L · Health/Fire Permit Fees Payable	2,800.00
0250L · Payroll Taxes Due Payable	2,522.00
Net cash provided by Operating Activities	-62,380.94
Net cash increase for period	-62,380.94
Cash at beginning of period	1,027,972.10
Cash at end of period	965,591.16

Income and Expense by Month
October 2024 through May 2025



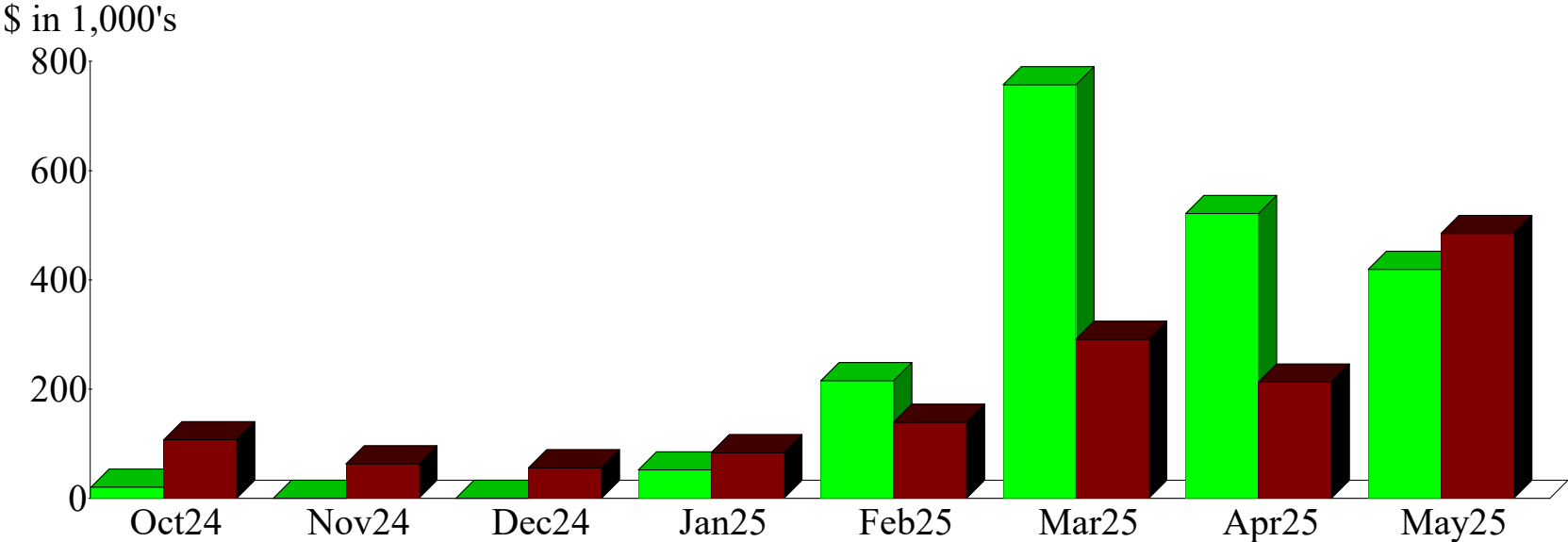
Expense Summary
October 2024 through May 2025



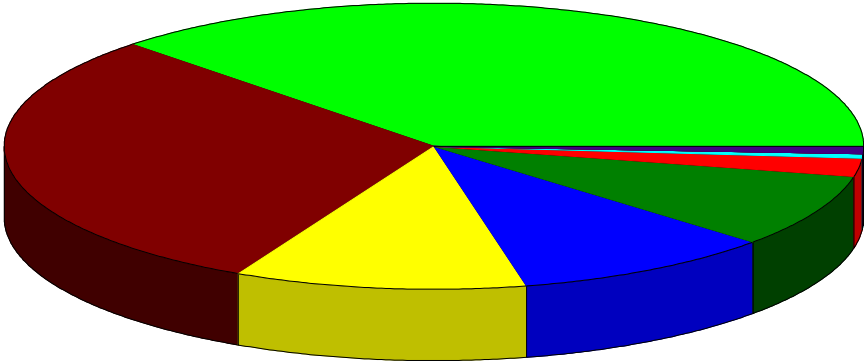
0619 · Contracted Services	25.59%
0614 · Equipment Rental Expense	17.60
0626 · Payroll Expense	16.76
0624 · Entertainer/Speaker Expense	6.00
0613 · Employee Benefits Expense	4.32
0631 · Media/PR Expense	3.83
0620 · Contractors	3.33
0610 · Accounting/Auditing Expense	3.30
0615 · Rent (Office) Expense	3.26
0616 · Rent (Non-Office Space) Exp.	2.23
Other	13.77
Total	\$1,439,087.96

By Account

Income and Expense by Month
October 2024 through May 2025



Income Summary
October 2024 through May 2025



0417 · Corporate Sponsorship Income	37.45%
0430 · Grants For the Arts	30.20
0409 · Vendor Income	11.13
0411 · Parade Fee Income	9.95
0414 · Donations (Individual) Income	8.42
0424 · Other Income	2.09
4900 · Fiscal Sponsee Income	0.58
0490 · Fundraising - General	0.14
0402 · Membership Income	0.03
0450 · Merchandise Sales	0.01
0421 · Interest Income	0.01
Total	\$1,987,064.64

By Account

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.

Profit & Loss

October 2024 through May 2025

	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	TOTAL
Ordinary Income/Expense									
Income									
0402 · Membership Income	225.00	165.00	30.00	45.00	90.00	60.00	30.00	0.00	645.00
0409 · Vendor Income									
0410 · Vendor/Booth Fees Income									
0410F · Pride-Vendor Income-Food	0.00	0.00	0.00	0.00	37,481.00	9,038.00	11,115.00	25,319.00	82,953.00
0410P · Pride-Vendor Income-Other	0.00	0.00	0.00	0.00	24,521.00	23,979.13	22,557.82	64,972.58	136,030.53
Total 0410 · Vendor/Booth Fees Income	0.00	0.00	0.00	0.00	62,002.00	33,017.13	33,672.82	90,291.58	218,983.53
0425 · Booth Equip. Rental Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,210.00	2,210.00
Total 0409 · Vendor Income	0.00	0.00	0.00	0.00	62,002.00	33,017.13	33,672.82	92,501.58	221,193.53
0411 · Parade Fee Income									
0411FM · Pride-Float/March Income	-154.50	0.00	0.00	0.00	22,506.00	27,549.00	26,536.00	121,363.00	197,799.50
Total 0411 · Parade Fee Income	-154.50	0.00	0.00	0.00	22,506.00	27,549.00	26,536.00	121,363.00	197,799.50
0414 · Donations (Individual) Income	15,000.00	0.00	0.00	2,049.00	5,176.00	11,875.00	29,878.90	103,276.08	167,254.98
0417 · Corporate Sponsorship Income	0.00	0.00	0.00	50,000.00	125,000.00	84,783.75	424,351.25	60,000.00	744,135.00
0421 · Interest Income	1.46	1.42	1.46	1.46	1.32	1.45	1.41	1.26	11.24
0424 · Other Income									
0424PT · Pink Triangle	2,500.00	0.00	500.00	0.00	1,000.00	0.00	650.00	36,915.39	41,565.39
Total 0424 · Other Income	2,500.00	0.00	500.00	0.00	1,000.00	0.00	650.00	36,915.39	41,565.39
0430 · Grants For the Arts									
0430A · Pride - Grants for the Arts	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00
Total 0430 · Grants For the Arts	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00
0450 · Merchandise Sales	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
0490 · Fundraising - General	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00
4900 · Fiscal Sponsee Income									
4900.49 · Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	5,000.00	11,500.00
Total 4900 · Fiscal Sponsee Income	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	5,000.00	11,500.00
Total Income	20,531.96	166.42	531.46	52,095.46	215,775.32	757,286.33	521,620.38	419,057.31	1,987,064.64
Gross Profit	20,531.96	166.42	531.46	52,095.46	215,775.32	757,286.33	521,620.38	419,057.31	1,987,064.64
Expense									
0602 · Bank Fees	997.05	199.51	252.67	1,952.07	2,276.26	1,823.97	2,277.83	5,845.66	15,625.02
0603 · Utilities and Maintenance									
0603C · Cleaning & General Maintenance	723.71	735.97	420.97	420.97	420.97	420.97	420.97	420.97	3,985.50

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.

Profit & Loss

October 2024 through May 2025

	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	TOTAL
0603U · Utilities	390.02	0.00	0.00	419.28	0.00	0.00	419.28	0.00	1,228.58
Total 0603 · Utilities and Maintenance	1,113.73	735.97	420.97	840.25	420.97	420.97	840.25	420.97	5,214.08
0606 · Insurance Expense	3,892.67	792.19	0.00	3,287.00	600.75	0.00	0.00	331.65	8,904.26
0607 · Postage Expense	0.00	1.78	0.00	110.23	0.00	0.00	146.00	0.00	258.01
0608 · Copying/Printing Expense	0.00	27.64	0.00	0.00	20.45	0.00	0.00	34.38	82.47
0609 · Office Supplies Expense	129.58	27.15	0.00	47.78	230.24	37.46	3,253.83	247.75	3,973.79
0610 · Accounting/Auditing Expense	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	19,539.60	4,000.00	47,539.60
0612 · Other Supplies	4,147.53	0.00	550.74	0.00	0.00	0.00	363.80	13,701.60	18,763.67
0613 · Employee Benefits Expense									
0613M · Medical/Dental Benefits	10,751.04	5,644.32	6,113.75	6,113.75	10,226.88	0.00	-9,577.50	32,905.04	62,177.28
Total 0613 · Employee Benefits Expense	10,751.04	5,644.32	6,113.75	6,113.75	10,226.88	0.00	-9,577.50	32,905.04	62,177.28
0614 · Equipment Rental Expense	149.90	149.90	149.90	149.90	149.90	149.90	49,499.90	202,917.85	253,317.15
0615 · Rent (Office) Expense	5,721.96	5,893.62	5,893.62	5,893.62	5,893.62	5,893.62	5,893.62	5,893.62	46,977.30
0616 · Rent (Non-Office Space) Exp.	2,001.00	2,001.00	2,001.00	5,897.07	2,001.00	14,260.00	2,001.00	2,001.00	32,163.07
0618 · Equipment Repair & Maintenance	141.85	425.55	0.00	0.00	451.08	0.00	0.00	451.08	1,469.56
0619 · Contracted Services	27,674.13	100.00	201.83	7,253.04	40,050.00	198,550.01	45,438.46	49,053.77	368,321.24
0620 · Contractors	0.00	0.00	0.00	0.00	12,120.00	8,620.00	11,620.00	15,620.00	47,980.00
0622 · Payroll Taxes	2,113.34	2,113.34	2,113.34	2,658.40	2,611.12	2,247.21	2,295.02	2,295.02	18,446.79
0623 · Travel Expense	1,189.11	2,691.26	815.40	1,433.31	5,397.94	861.83	653.70	6,877.82	19,920.37
0624 · Entertainer/Speaker Expense									
0624M · Main Stage	0.00	0.00	0.00	0.00	0.00	0.00	25,775.00	60,202.75	85,977.75
0624T · Other Venues	337.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.96
Total 0624 · Entertainer/Speaker Expense	337.96	0.00	0.00	0.00	0.00	0.00	25,775.00	60,202.75	86,315.71
0625 · Telephone Expense	222.33	222.75	222.87	227.19	227.64	227.62	46.50	46.53	1,443.43
0626 · Payroll Expense									
0626A · Payroll expense	27,624.98	27,624.98	27,624.98	34,749.98	34,131.84	29,374.98	29,999.98	29,999.98	241,131.70
Total 0626 · Payroll Expense	27,624.98	27,624.98	27,624.98	34,749.98	34,131.84	29,374.98	29,999.98	29,999.98	241,131.70
0627 · Permit Costs	0.00	0.00	1,245.00	0.00	-1,000.00	326.00	0.00	0.00	571.00
0628 · Community Partners Grants									
0628B · Grants from Board	990.00	1,000.00	108.44	0.00	0.00	16,000.00	4,100.00	6,860.00	29,058.44
Total 0628 · Community Partners Grants	990.00	1,000.00	108.44	0.00	0.00	16,000.00	4,100.00	6,860.00	29,058.44
0630 · Food Expense	508.60	5,076.83	298.54	1,338.60	557.99	537.18	1,780.77	6,501.86	16,600.37
0631 · Media/PR Expense	3,550.00	0.00	0.00	0.00	3,750.00	3,750.00	3,750.00	40,250.00	55,050.00

SF Lesbian Gay Bisexual Transgender Pride CC, Inc.

Profit & Loss

October 2024 through May 2025

	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	TOTAL
0632 · Volunteer/Staff Recognition Exp	513.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.74
0640 · Sales Tax Expense/Other Taxes	0.00	0.00	631.85	0.00	0.00	0.00	0.00	0.00	631.85
0645 · Signage Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,000.00	-5,000.00
0655 · Data Management Expense	2,345.72	2,670.60	3,205.45	3,039.56	4,388.15	2,827.78	3,197.93	3,801.92	25,477.11
0660 · Fundraising Expense	313.91	49.00	0.00	0.00	0.00	0.00	0.00	0.00	362.91
0665 · Education and Outreach	3,360.00	1,347.00	0.00	896.72	3,250.00	800.00	0.00	0.00	9,653.72
0696 · Lodging/Hotel Epanse	337.88	646.11	0.00	3,849.01	7,048.48	0.00	0.00	0.00	11,881.48
6800 · Fiscal Sponsee Expenses									
6800.01 · Advertising	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
6800.12 · Other Supplies	0.00	0.00	0.00	0.00	279.86	0.00	0.00	0.00	279.86
6800.19 · Contracted Services	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
6800.24 · Entertainer/Speaker Expense	0.00	0.00	0.00	0.00	0.00	0.00	10,600.00	0.00	10,600.00
6800.27 · Permit Costs	2,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259.00
6800.28 · Donations,Grants, Fellowships	1,200.00	0.00	0.00	0.00	0.00	0.00	-1,500.00	0.00	-300.00
6800.30 · Food	0.00	0.00	0.00	0.00	123.98	0.00	0.00	0.00	123.98
Total 6800 · Fiscal Sponsee Expenses	3,459.00	0.00	0.00	0.00	403.84	300.00	10,100.00	0.00	14,262.84
Total Expense	107,587.01	63,440.50	55,850.35	83,737.48	139,208.15	291,008.53	212,995.69	485,260.25	1,439,087.96
Net Ordinary Income	-87,055.05	-63,274.08	-55,318.89	-31,642.02	76,567.17	466,277.80	308,624.69	-66,202.94	547,976.68
Net Income	-87,055.05	-63,274.08	-55,318.89	-31,642.02	76,567.17	466,277.80	308,624.69	-66,202.94	547,976.68